

PDF Clocking reporting A4 YTD - Week (RP25)

Example

WESP Customer number	101001
This report was sent	22/Jul/2022
Last processed data upload	16/Jul/2022

WESP Customer number 101001

This is a publication of

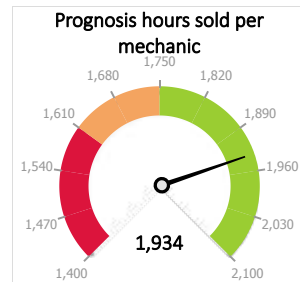
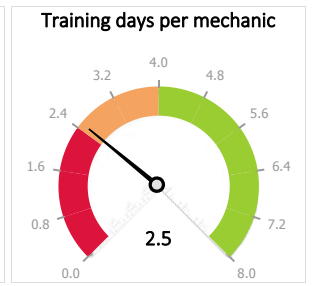
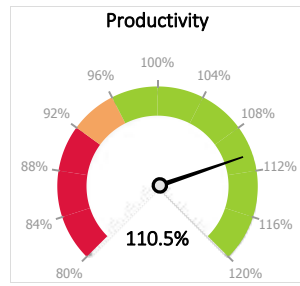
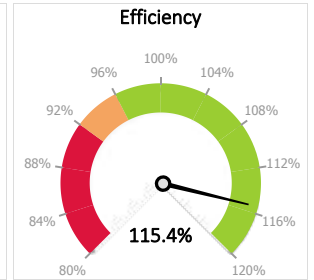
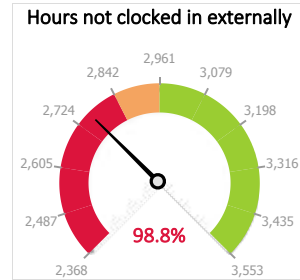
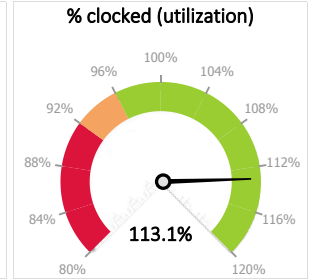
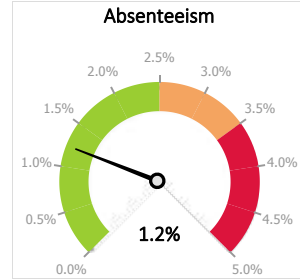
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2022

WESP BV Disclaimer

Capacity

Time period	YTD	3 Mnts	Week
1) Gross disposable (gross hours)	3,330	1,590	131
2) Total overtime	0	0	0
3) Ill	41	1	0
4) Training course	32	28	0
5) Leave	297	161	2
6) Absence in hours(B) (3+4+5)	370	190	2
7) Net available (1-3-4-5)	2,961	1,400	129
8) Net available (as mechanic)	2,796	1,325	124
9) Customer clocked this period	2,762	1,228	127
10) Internally clocked this period	398	195	19
11) Justified by the technicians	3,161	1,423	146
12) Logged yes / no (utilisation rate)(11/7)	113.1%	107.4%	118.0%
13) Occupancy WO (clocked at WO) (12/8)	98.8%	92.7%	102.5%
14) Hours sold (based on invoice)	3,089.6	1,400.1	150.5
15) Efficiency	115.4%	117.0%	108.2%
16) Productivity (9/8)	110.5%	105.6%	121.7%
17) Income from labour per mechanic	£159,998	£78,300	£8,884
18) Productive hourly labour (17/8)	£57	£59	£72
19) Prognosis hours per year	5,793	6,263	7,675
20) Specified hourly labour	£65	£65	£65
21) Total sales	£430,879	£194,835	£24,224



Number of mechanics



3.0

Productive hourly labour



£57

Revenue per mechanic
(Prognosis)



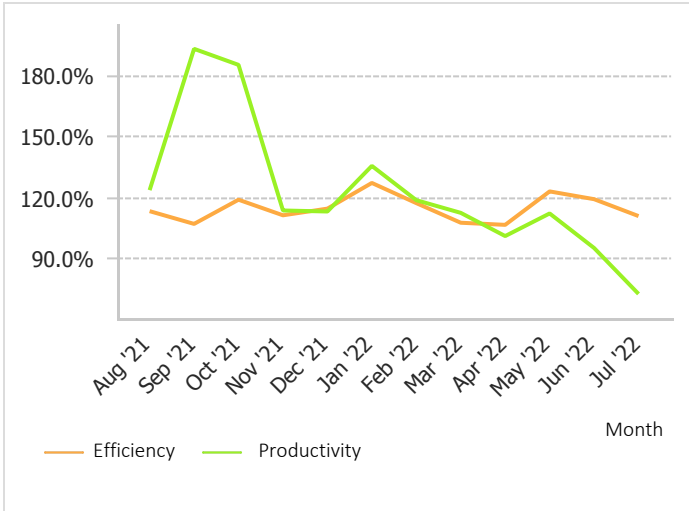
£143,857

Capacity

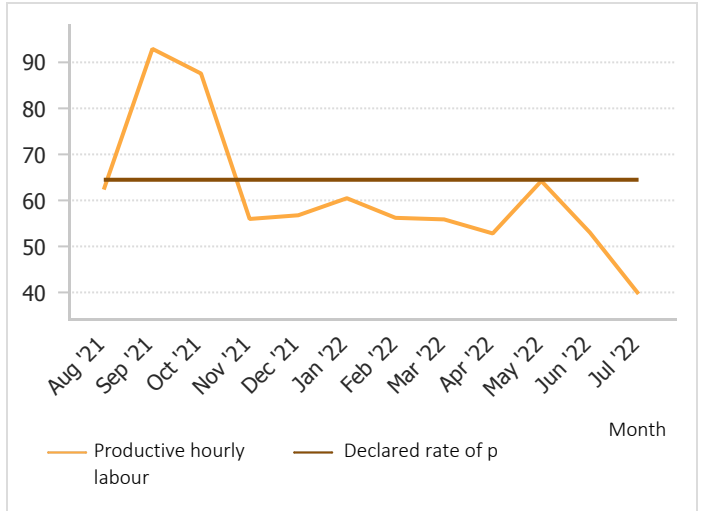
Mechanic	Billable hours on WOs invoiced	Hours sold (based on invoice)	Efficiency	Difference	Labour	Parts	Ratio labour/parts
Dzzv Wpxarva	558:51	552:44	98.9%	-06:06	£29,374	£44,545	39.7%
Hzzw Vrsitrx	800:54	741:02	92.5%	-59:51	£42,937	£64,320	40.0%
Nprt srwxzwt	00:00	391:26		391:26	£14,904	£44,978	24.9%
Pztapiw Vrakzzav	00:00	00:00		00:00	£0	£0	
Prxr Kzbo	205:33	173:50	84.6%	-31:43	£8,694	£19,874	30.4%
Rzbzv Ddarv	790:42	852:21	107.8%	61:39	£42,838	£64,130	40.0%
Szbpa Bzdarttz	321:04	378:09	117.8%	57:05	£21,250	£32,912	39.2%
Yzypa Nzcpwzc	00:40	00:00	0.0%	-00:40	£0	£120	0.0%
Tztzx	2677:46	3089:35	115.4%	411:48	£159,998	£270,880	37.1%

Time Recording

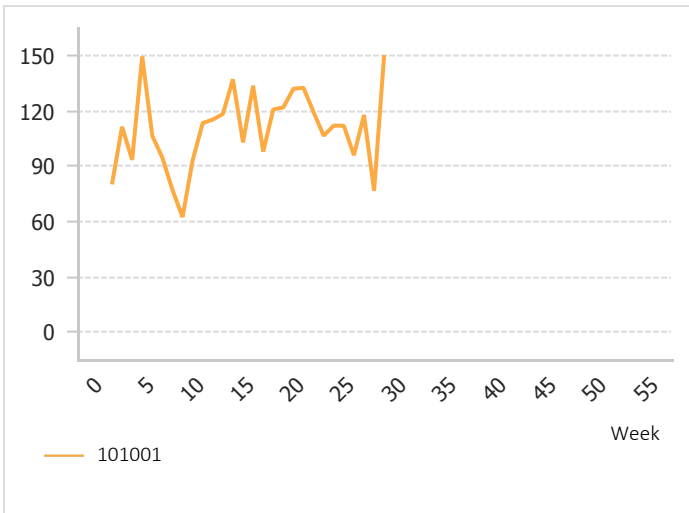
Where are my (clocked) hours?



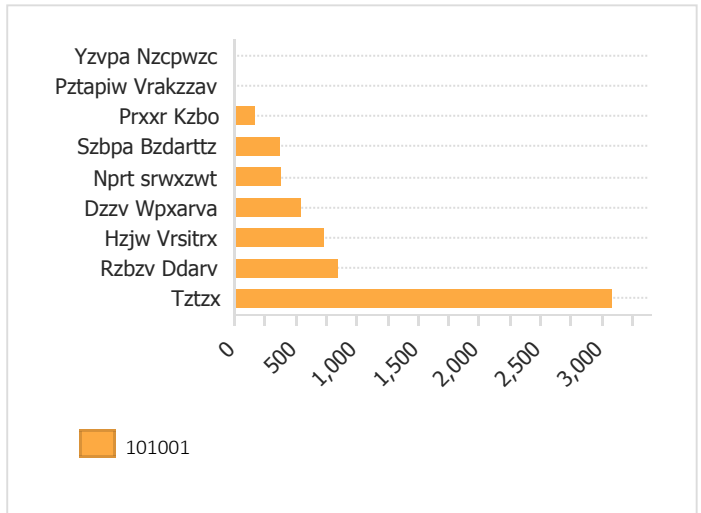
Declared rate of pay



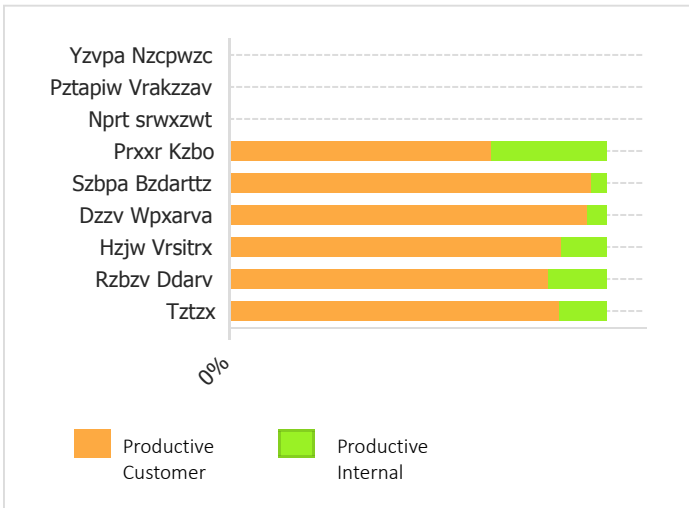
Hours sold per week (YTD)



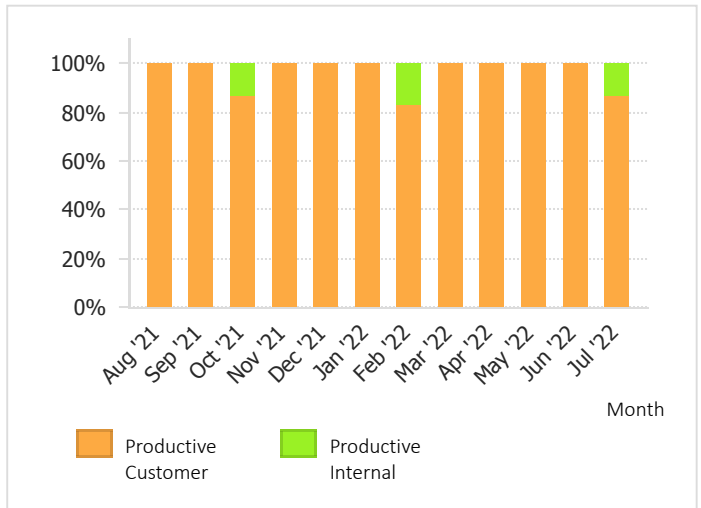
Hours sold per mechanic (YTD)



Internal hours and customer per mechanic (YTD)



Internal hours and customer hours past 12 months per month



Clocked hours: hour category customer vs hour category

WESP

YTD

Hour category Customer	Non-productive	Pause	Productive Internal	Productive Customer	Leave (training)	Leave	Leave (public holiday)	Leave (medical)	Leave (other)	Leave (ill)	Total
Band Reparatie		02:39	15:45								18:24
Feestdag Verlof							55:30				55:30
Klant Halen/Wegbrengen				06:33							06:33
Klantwerk		376:06		2742:26							3118:33
Lamp Vervangen		00:38	04:42								05:20
Medisch Verlof		00:40	03:29					40:00			44:10
Onderdelen Halen			02:24								02:24
Onderdelen Ophalen				00:00							00:00
Overig Verlof								01:00	36:00		37:00
Receptie Vervangen Rene		01:27	09:28								10:55
Service Verlenen Buiten		02:19	21:48								24:07
Steekproef		01:36		13:21							14:57
Training					32:00						32:00
Uitlezen Auto		02:08	09:24								11:33
Verlof						205:00					205:00
Werkpl. Opruimen Alg.		40:22	331:25								371:47
Total		427:59	398:28	2762:21	32:00	205:00	55:30	41:00	36:00		3958:19

Clock and productivity per month

YTD

Month	Jan	Feb	Mar	Apr	May	June	July	Aug
1) Gross disposable (gross hours)	385	365	573	549	581	592	287	
2) Total overtime	0	0	0	0	0	0	0	
3) Ill	0	40	0	0	0	1	0	
4) Training course	4	0	0	0	12	16	0	
5) Leave	24	17	58	65	50	41	42	
6) Absence in hours(B) (3+4+5)	28	57	58	65	62	58	42	
7) Net available (1-3-4-5)	357	308	515	485	519	534	245	
8) Net available (as mechanic)	332	286	488	462	492	502	233	
9) Customer clocked this period	363	307	543	421	468	424	236	
10) Internally clocked this period	47	52	60	61	72	59	48	
11) Justified by the technicians	410	359	603	482	539	483	284	
12) Logged yes / no (utilisation rate)(11/7)	123.5%	125.6%	123.4%	104.4%	109.6%	96.3%	121.9%	
13) Occupancy WO (clocked at WO) (12/8)	109.2%	107.5%	111.2%	91.2%	95.0%	84.6%	101.4%	
14) Hours sold (based on invoice)	451.4	339.8	550.7	468.5	553.8	479.6	245.6	
15) Efficiency	127.5%	117.6%	108.0%	106.9%	123.3%	119.5%	104.2%	
16) Productivity (9/8)	135.8%	119.0%	112.8%	101.4%	112.5%	95.6%	105.3%	
17) Income from labour per mechanic	£20,095	£16,036	£27,258	£24,372	£31,618	£26,568	£14,051	
18) Productive hourly labour (17/8)	£60	£56	£56	£52	£64	£53	£60	
19) Prognosis hours per year	846	637	1,033	879	1,038	899	461	
20) Specified hourly labour	£65	£65	£65	£65	£65	£65	£65	
21) Total turnover	£61,684	£47,157	£77,043	£64,378	£76,188	£65,910	£38,518	

Month	Sept	Oct	Nov	Dec	Total
1) Gross disposable (gross hours)					3,330
2) Total overtime					0
3) Ill					41
4) Training course					32
5) Leave					297
6) Absence in hours(B) (3+4+5)					370
7) Net available (1-3-4-5)					2,961
8) Net available (as mechanic)					2,796
9) Customer clocked this period					2,762
10) Internally clocked this period					398
11) Justified by the technicians					3,161
12) Logged yes / no (utilisation rate)(11/7)					113.1%
13) Occupancy WO (clocked at WO) (12/8)					98.8%
14) Hours sold (based on invoice)					3,089.6
15) Efficiency					115.4%
16) Productivity (9/8)					110.5%
17) Income from labour per mechanic					£159,998
18) Productive hourly labour (17/8)					£57
19) Prognosis hours per year					5,793
20) Specified hourly labour					£65
21) Total turnover					£430,879

Clock and productivity per technician

YTD

Mechanic	Dzzv Wpxar	Hzzjw Vrsitrz	Nprt srwxz	Pztapiw Vra	Prxxr Kzbo	Rzbzv Ddar	Szbpa Bzda	Yzvpa Nzcp	Tztzx
1)Gross disposable (gross hours)	760	1,120	0	0	330	1,120	0	0	3,330
2) Total overtime	0	0	0	0	0	0	0	0	0
3) Ill	0	40	0	0	0	1	0	0	41
4) Training course	0	16	0	0	0	16	0	0	32
5) Leave	82	106	0	0	8	93	8	0	297
6) Absence in hours(B) (3+4+5)	82	162	0	0	8	110	8	0	370
7) Net available (1-3-4-5)	678	958	0	0	323	1,010	0	0	2,969
8) Net available (as mechanic)	678	958	0	0	158	1,010	0	0	2,804
9) Customer clocked this period	576	804	0	0	215	814	354	0	2,762
10) Internally clocked this period	31	110	0	0	94	148	15	0	398
11) Justified by the technicians	607	914	0	0	309	962	369	0	3,161
12) Logged yes / no (utilisation rate)(11/7)	89.5%	95.4%			196.4%	95.2%	-4,612.4%		112.7%
13) Occupancy WO (clocked at WO) (12/8)	84.9%	83.9%			136.5%	80.6%	-4,423.7%		98.5%
14) Hours sold (based on invoice)	552.7	741.0	391.4	0.0	173.8	852.4	378.2	0.0	3,089.6
15) Efficiency	98.9%	92.5%			84.6%	107.8%	117.8%	0.0%	115.4%
16) Productivity (9/8)	81.5%	77.4%			110.4%	84.4%	0.0%		110.2%
17) Income from labour per mechanic	£29,374	£42,937	£14,904	£0	£8,694	£42,838	£21,250	£0	£159,998
18) Productive hourly labour (17/8)	£43	£45			£55	£42	-£2,656		£57
19) Prognosis hours per year	1,036	1,389	734	0	326	1,598	709	0	5,793
20) Specified hourly labour	£65	£65	£65	£65	£65	£65	£65	£65	£65
21) Total sales	£73,918	£107,257	£59,883	£0	£28,569	£106,969	£54,163	£120	£430,879